

TERCER INFORME TRIMESTRAL 2024
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)
 DEL 1º DE ENERO AL 30 DE SEPTIEMBRE



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
101	GOBERNATURA							
1	GOBIERNO	173,150,418.95	13,816,146.93	186,966,565.88	182,845,458.21	182,845,458.21	173,975,062.73	4,121,107.67
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	173,150,418.95	13,816,146.93	186,966,565.88	182,845,458.21	182,845,458.21	173,975,062.73	4,121,107.67
	TOTAL UNIDAD RESPONSABLE:	173,150,418.95	13,816,146.93	186,966,565.88	182,845,458.21	182,845,458.21	173,975,062.73	4,121,107.67
102	SECRETARÍA DE GOBIERNO							
1	GOBIERNO	271,163,455.13	54,443,641.70	325,607,096.83	321,555,611.25	321,555,611.25	274,512,051.01	4,051,485.58
1	LEGISLACIÓN	161,653,492.30	50,070,812.47	211,724,304.77	208,454,897.22	208,454,897.22	165,984,912.91	3,269,407.55
2	JUSTICIA	4,497,260.52	180,645.45	4,677,905.97	4,641,893.15	4,641,893.15	4,474,106.10	36,012.82
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	105,012,702.31	4,192,183.78	109,204,886.09	108,458,820.88	108,458,820.88	104,053,032.00	746,065.21
2	DESARROLLO SOCIAL	0.00	5,516,497.17	5,516,497.17	5,147,684.82	5,147,684.82	4,105,828.55	368,812.35
6	PROTECCIÓN SOCIAL	0.00	5,374,838.57	5,374,838.57	5,068,634.73	5,068,634.73	4,047,641.65	306,203.84
7	OTROS ASUNTOS SOCIALES	0.00	141,658.60	141,658.60	79,050.09	79,050.09	58,186.90	62,608.51
	TOTAL UNIDAD RESPONSABLE:	271,163,455.13	59,960,138.87	331,123,594.00	326,703,296.07	326,703,296.07	278,617,879.56	4,420,297.93
104	SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA							
1	GOBIERNO	2,494,474,182.27	-318,227,758.66	2,176,246,423.61	2,099,715,957.56	2,099,715,957.56	1,942,889,337.78	76,530,466.05
2	JUSTICIA	254,510,167.87	35,091,008.14	289,601,176.01	283,437,556.08	283,437,556.08	263,130,089.63	6,163,619.93
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	2,239,964,014.40	-353,318,766.80	1,886,645,247.60	1,816,278,401.48	1,816,278,401.48	1,679,759,248.15	70,366,846.12
2	DESARROLLO SOCIAL	7,851,870.00	-2,829,201.65	5,022,668.35	5,022,668.35	5,022,668.35	4,333,782.01	0.00
6	PROTECCIÓN SOCIAL	7,851,870.00	-2,829,201.65	5,022,668.35	5,022,668.35	5,022,668.35	4,333,782.01	0.00
	TOTAL UNIDAD RESPONSABLE:	2,502,326,052.27	-321,056,960.31	2,181,269,091.96	2,104,738,625.91	2,104,738,625.91	1,947,223,119.79	76,530,466.05
106	SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES							
1	GOBIERNO	263,063,221.47	24,825,597.56	287,888,819.03	286,471,702.26	286,471,702.26	286,464,704.26	1,417,116.77
1	LEGISLACIÓN	263,063,221.47	24,825,597.56	287,888,819.03	286,471,702.26	286,471,702.26	286,464,704.26	1,417,116.77
2	DESARROLLO SOCIAL	80,254,003.19	1,240,268,657.33	1,320,522,660.52	914,461,477.49	914,461,477.49	805,593,373.46	406,061,183.03
1	PROTECCIÓN AMBIENTAL	0.00	6,233,865.79	6,233,865.79	1,933,865.79	1,933,865.79	1,933,865.79	4,300,000.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	80,254,003.19	1,177,368,159.01	1,257,622,162.20	859,052,014.64	859,052,014.64	751,110,610.04	398,570,147.56
5	EDUCACIÓN	0.00	56,666,632.53	56,666,632.53	53,475,597.06	53,475,597.06	52,548,897.63	3,191,035.47
3	DESARROLLO ECONÓMICO	0.00	86,189,908.63	86,189,908.63	46,628,392.32	46,628,392.32	46,628,392.32	39,561,516.31
5	TRANSPORTE	0.00	86,189,908.63	86,189,908.63	46,628,392.32	46,628,392.32	46,628,392.32	39,561,516.31
	TOTAL UNIDAD RESPONSABLE:	343,317,224.66	1,351,284,163.52	1,694,601,388.18	1,247,561,572.07	1,247,561,572.07	1,138,686,470.04	447,039,816.11
108	SECRETARÍA DEL TRABAJO							
3	DESARROLLO ECONÓMICO	32,489,548.50	4,041,064.20	36,530,612.70	35,524,566.04	35,523,201.33	34,248,244.55	1,006,046.66
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	32,489,548.50	4,041,064.20	36,530,612.70	35,524,566.04	35,523,201.33	34,248,244.55	1,006,046.66
	TOTAL UNIDAD RESPONSABLE:	32,489,548.50	4,041,064.20	36,530,612.70	35,524,566.04	35,523,201.33	34,248,244.55	1,006,046.66
109	SECRETARÍA DE MOVILIDAD							
3	DESARROLLO ECONOMICO	224,470,893.77	12,517,705.46	236,988,599.23	233,753,502.83	233,753,502.83	220,148,514.45	3,235,096.40
5	TRANSPORTE	224,470,893.77	12,517,705.46	236,988,599.23	233,753,502.83	233,753,502.83	220,148,514.45	3,235,096.40
	TOTAL UNIDAD RESPONSABLE:	224,470,893.77	12,517,705.46	236,988,599.23	233,753,502.83	233,753,502.83	220,148,514.45	3,235,096.40
110	SECRETARÍA DE LAS CULTURAS Y ARTES							
2	DESARROLLO SOCIAL	194,493,024.18	62,836,528.02	257,329,552.20	237,883,717.62	237,883,717.62	228,160,874.80	19,445,834.58
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	194,493,024.18	62,836,528.02	257,329,552.20	237,883,717.62	237,883,717.62	228,160,874.80	19,445,834.58
	TOTAL UNIDAD RESPONSABLE:	194,493,024.18	62,836,528.02	257,329,552.20	237,883,717.62	237,883,717.62	228,160,874.80	19,445,834.58
111	SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN							
2	DESARROLLO SOCIAL	105,059,567.68	528,510,219.97	633,569,787.65	489,884,608.81	489,884,608.81	415,213,005.83	143,685,178.84
5	EDUCACIÓN	2,749,017.15	121,225,944.54	123,974,961.69	7,076,213.63	7,076,213.63	6,482,797.94	116,898,748.06
6	PROTECCIÓN SOCIAL	0.00	97,270,250.00	97,270,250.00	97,270,250.00	97,270,250.00	97,270,250.00	0.00
7	OTROS ASUNTOS SOCIALES	102,310,550.53	310,014,025.43	412,324,575.96	385,538,145.18	385,538,145.18	311,459,957.89	26,786,430.78
	TOTAL UNIDAD RESPONSABLE:	105,059,567.68	528,510,219.97	633,569,787.65	489,884,608.81	489,884,608.81	415,213,005.83	143,685,178.84
112	SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS							
2	DESARROLLO SOCIAL	35,729,880.73	27,992,586.95	63,722,467.68	44,238,980.14	44,238,980.14	44,225,779.92	19,483,487.54
6	PROTECCIÓN SOCIAL	35,729,880.73	27,992,586.95	63,722,467.68	44,238,980.14	44,238,980.14	44,225,779.92	19,483,487.54
	TOTAL UNIDAD RESPONSABLE:	35,729,880.73	27,992,586.95	63,722,467.68	44,238,980.14	44,238,980.14	44,225,779.92	19,483,487.54
113	SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL							
2	DESARROLLO SOCIAL	14,305,523.70	12,307,619.39	26,613,143.09	26,539,375.55	26,539,375.55	26,539,375.55	73,767.54
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	14,305,523.70	12,307,619.39	26,613,143.09	26,539,375.55	26,539,375.55	26,539,375.55	73,767.54
3	DESARROLLO ECONOMICO	273,935,732.77	604,470,355.99	878,406,088.76	657,248,617.25	657,248,617.25	567,065,740.51	221,157,471.51
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	273,935,732.77	604,470,355.99	878,406,088.76	657,248,617.25	657,248,617.25	567,065,740.51	221,157,471.51
	TOTAL UNIDAD RESPONSABLE:	288,241,256.47	616,777,975.38	905,019,231.85	683,787,992.80	683,787,992.80	593,605,116.06	221,231,239.05

TERCER INFORME TRIMESTRAL 2024
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)
 DEL 1º DE ENERO AL 30 DE SEPTIEMBRE

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
114	SECRETARÍA DE FINANZAS							
1	GOBIERNO	831,056,506.42	226,751,053.07	1,057,807,559.49	940,024,066.41	911,864,066.41	880,780,956.84	117,783,493.08
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	24,031,047.73	9,028,052.60	33,059,100.33	29,033,475.50	29,033,475.50	27,713,676.75	4,025,624.83
5	ASUNTOS FINANCIEROS Y HACENDARIOS	738,744,499.60	184,644,629.33	923,389,128.93	833,608,156.74	805,448,156.74	777,890,280.71	89,780,972.19
8	OTROS SERVICIOS GENERALES	68,280,959.09	33,078,371.14	101,359,330.23	77,382,434.17	77,382,434.17	75,176,999.38	23,976,896.06
	TOTAL UNIDAD RESPONSABLE:	831,056,506.42	226,751,053.07	1,057,807,559.49	940,024,066.41	911,864,066.41	880,780,956.84	117,783,493.08
115	INVERSIÓN, PREVISIÓN Y PARIPASSU							
1	GOBIERNO	1,309,498,894.09	-1,309,498,894.09	0.00	0.00	0.00	0.00	0.00
1	LEGISLACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	JUSTICIA	14,400,000.00	-14,400,000.00	0.00	0.00	0.00	0.00	0.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	346,902,083.00	-346,902,083.00	0.00	0.00	0.00	0.00	0.00
5	ASUNTOS FINANCIEROS Y HACENDARIOS	178,620,076.22	-178,620,076.22	0.00	0.00	0.00	0.00	0.00
6	SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	265,800,606.53	-265,800,606.53	0.00	0.00	0.00	0.00	0.00
8	OTROS SERVICIOS GENERALES	503,776,128.34	-503,776,128.34	0.00	0.00	0.00	0.00	0.00
2	DESARROLLO SOCIAL	3,572,401,470.94	-3,020,439,987.76	551,961,483.18	0.00	0.00	0.00	551,961,483.18
1	PROTECCIÓN AMBIENTAL	150,200,000.00	-150,200,000.00	0.00	0.00	0.00	0.00	0.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	759,017,026.50	-749,027,026.50	9,990,000.00	0.00	0.00	0.00	9,990,000.00
3	SALUD	164,999,250.00	3,643,585.97	168,642,835.97	0.00	0.00	0.00	168,642,835.97
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	95,389,754.00	-95,389,754.00	0.00	0.00	0.00	0.00	0.00
5	EDUCACIÓN	1,707,940,971.69	-1,559,894,733.18	148,046,238.51	0.00	0.00	0.00	148,046,238.51
6	PROTECCIÓN SOCIAL	694,854,468.75	-694,854,468.75	0.00	0.00	0.00	0.00	0.00
7	OTROS ASUNTOS SOCIALES	0.00	225,282,408.70	225,282,408.70	0.00	0.00	0.00	225,282,408.70
3	DESARROLLO ECONÓMICO	1,353,331,592.97	-1,278,655,681.45	74,675,911.52	0.00	0.00	0.00	74,675,911.52
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,008,187,883.19	-1,008,086,708.54	101,174.65	0.00	0.00	0.00	101,174.65
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	252,034,000.00	-252,034,000.00	0.00	0.00	0.00	0.00	0.00
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	17,566,020.00	57,008,716.87	74,574,736.87	0.00	0.00	0.00	74,574,736.87
5	TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	TURISMO	75,543,689.78	-75,543,689.78	0.00	0.00	0.00	0.00	0.00
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	6,235,231,958.00	-5,608,594,563.30	626,637,394.70	0.00	0.00	0.00	626,637,394.70
116	SECRETARÍA DE FINANZAS-NORMATIVA							
1	GOBIERNO	66,512,336.06	269,074,585.36	335,586,921.42	288,944,525.98	288,944,525.98	288,944,525.98	46,642,395.44
5	ASUNTOS FINANCIEROS Y HACENDARIOS	63,379,441.70	268,359,741.50	331,739,183.20	286,332,780.86	286,332,780.86	286,332,780.86	45,406,402.34
8	OTROS SERVICIOS GENERALES	3,132,894.36	714,843.86	3,847,738.22	2,611,745.12	2,611,745.12	2,611,745.12	1,235,993.10
2	DESARROLLO SOCIAL	10,141,112.22	50,415,053.97	60,556,166.19	47,900,247.48	47,900,247.48	47,900,247.48	12,655,918.71
1	PROTECCIÓN AMBIENTAL	2,983,445.00	0.00	2,983,445.00	262,160.00	262,160.00	262,160.00	2,721,285.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	6,661,667.22	2,045,239.38	8,706,906.60	3,004,678.88	3,004,678.88	3,004,678.88	5,702,227.72
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	0.00	12,084,714.59	12,084,714.59	12,084,714.59	12,084,714.59	12,084,714.59	0.00
6	PROTECCIÓN SOCIAL	83,000.00	36,285,100.00	36,368,100.00	32,521,515.63	32,521,515.63	32,521,515.63	3,846,584.37
7	OTROS ASUNTOS SOCIALES	413,000.00	0.00	413,000.00	27,178.38	27,178.38	27,178.38	385,821.62
3	DESARROLLO ECONOMICO	1,709,000.00	27,752,982.00	29,461,982.00	26,775,430.73	26,775,430.73	26,775,430.73	2,686,551.27
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	27,752,982.00	27,752,982.00	25,182,382.00	25,182,382.00	25,182,382.00	2,570,600.00
5	TRANSPORTE	1,709,000.00	0.00	1,709,000.00	1,593,048.73	1,593,048.73	1,593,048.73	115,951.27
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	1,688,341,418.24	12,481,209,198.09	14,169,550,616.33	14,101,197,503.74	14,101,197,503.74	14,101,197,503.74	68,353,112.59
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,688,341,418.24	12,481,209,198.09	14,169,550,616.33	14,101,197,503.74	14,101,197,503.74	14,101,197,503.74	68,353,112.59
	TOTAL UNIDAD RESPONSABLE:	1,766,703,866.52	12,828,451,819.42	14,595,155,685.94	14,464,817,707.93	14,464,817,707.93	14,464,817,707.93	130,337,978.01
117	SECRETARÍA DE ADMINISTRACIÓN							
1	GOBIERNO	1,101,250,158.38	394,041,613.02	1,495,291,771.40	1,306,745,022.05	1,306,745,022.05	1,270,369,983.12	188,546,749.35
1	LEGISLACIÓN	422,476,800.99	169,499,505.68	591,976,306.67	574,875,814.00	574,875,814.00	557,628,478.57	17,100,492.67
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	4,300,000.00	-2,151,425.86	2,148,574.14	2,148,547.14	2,148,547.14	2,148,547.14	27.00
8	OTROS SERVICIOS GENERALES	674,473,357.39	226,693,533.20	901,166,890.59	729,720,660.91	729,720,660.91	710,592,957.41	171,446,229.68
2	DESARROLLO SOCIAL	1,718,652.77	1,722,091.10	3,440,743.87	3,421,706.50	3,421,706.50	3,207,692.70	19,037.37
1	PROTECCIÓN AMBIENTAL	1,718,652.77	1,722,091.10	3,440,743.87	3,421,706.50	3,421,706.50	3,207,692.70	19,037.37
3	DESARROLLO ECONÓMICO	8,879,868.16	8,669,763.15	17,549,631.31	8,686,430.03	8,686,430.03	8,542,387.41	8,863,201.28
7	TURISMO	8,879,868.16	8,669,763.15	17,549,631.31	8,686,430.03	8,686,430.03	8,542,387.41	8,863,201.28
	TOTAL UNIDAD RESPONSABLE:	1,111,848,679.31	404,433,467.27	1,516,282,146.58	1,318,853,158.58	1,318,853,158.58	1,282,120,063.23	197,428,988.00
118	SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS							
1	GOBIERNO	830,876,663.75	-186,974,238.09	643,902,425.66	410,134,842.32	410,134,842.32	379,432,558.75	233,767,583.34
8	OTROS SERVICIOS GENERALES	830,876,663.75	-186,974,238.09	643,902,425.66	410,134,842.32	410,134,842.32	379,432,558.75	233,767,583.34
	TOTAL UNIDAD RESPONSABLE:	830,876,663.75	-186,974,238.09	643,902,425.66	410,134,842.32	410,134,842.32	379,432,558.75	233,767,583.34
119	SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA							
1	GOBIERNO	149,928,746.44	40,039,318.06	189,968,064.50	175,365,612.11	175,363,112.11	169,820,789.17	14,602,452.39

TERCER INFORME TRIMESTRAL 2024
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)
 DEL 1º DE ENERO AL 30 DE SEPTIEMBRE



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
119	SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA							
1	GOBIERNO	149,928,746.44	40,039,318.06	189,968,064.50	175,365,612.11	175,363,112.11	169,820,789.17	14,602,452.39
1	LEGISLACIÓN	57,503,311.15	7,981,908.54	65,485,219.69	63,955,483.13	63,952,983.13	62,651,742.71	1,529,736.56
8	OTROS SERVICIOS GENERALES	92,425,435.29	32,057,409.52	124,482,844.81	111,410,128.98	111,410,128.98	107,169,046.46	13,072,715.83
	TOTAL UNIDAD RESPONSABLE:	149,928,746.44	40,039,318.06	189,968,064.50	175,365,612.11	175,363,112.11	169,820,789.17	14,602,452.39
120	JEFATURA DE GABINETE (EXTINTO DECRETO NUM. 1720)							
1	GOBIERNO	41,943,615.18	-37,378,173.50	4,565,441.68	4,565,441.68	4,565,441.68	4,565,441.68	0.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	41,943,615.18	-37,378,173.50	4,565,441.68	4,565,441.68	4,565,441.68	4,565,441.68	0.00
	TOTAL UNIDAD RESPONSABLE:	41,943,615.18	-37,378,173.50	4,565,441.68	4,565,441.68	4,565,441.68	4,565,441.68	0.00
121	CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO							
1	GOBIERNO	386,360,313.85	27,444,703.00	413,805,016.85	404,288,513.25	404,271,404.95	388,223,734.87	9,516,503.60
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	8,292,916.63	-1,765,366.95	6,527,549.68	6,460,300.59	6,460,300.59	6,248,889.59	67,249.09
	OTROS SERVICIOS GENERALES	378,067,397.22	29,210,069.95	407,277,467.17	397,828,212.66	397,811,104.36	381,974,845.28	9,449,254.51
3	DESARROLLO ECONÓMICO	65,169,751.08	5,070,199.73	70,239,950.81	69,702,801.25	69,671,303.65	66,551,920.20	537,149.56
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	65,169,751.08	5,070,199.73	70,239,950.81	69,702,801.25	69,671,303.65	66,551,920.20	537,149.56
	TOTAL UNIDAD RESPONSABLE:	451,530,064.93	32,514,902.73	484,044,967.66	473,991,314.50	473,942,708.60	454,775,655.07	10,053,653.16
122	COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA							
2	DESARROLLO SOCIAL	86,798,601.39	-68,170,050.34	18,628,551.05	18,628,551.05	18,628,551.05	18,628,551.05	0.00
5	EDUCACIÓN	86,798,601.39	-68,170,050.34	18,628,551.05	18,628,551.05	18,628,551.05	18,628,551.05	0.00
	TOTAL UNIDAD RESPONSABLE:	86,798,601.39	-68,170,050.34	18,628,551.05	18,628,551.05	18,628,551.05	18,628,551.05	0.00
124	COORDINACIÓN DE COMUNICACIÓN SOCIAL							
1	GOBIERNO	269,458,366.80	-3,954,778.81	265,503,587.99	253,328,445.62	253,328,445.62	249,771,642.23	12,175,142.37
8	OTROS SERVICIOS GENERALES	269,458,366.80	-3,954,778.81	265,503,587.99	253,328,445.62	253,328,445.62	249,771,642.23	12,175,142.37
	TOTAL UNIDAD RESPONSABLE:	269,458,366.80	-3,954,778.81	265,503,587.99	253,328,445.62	253,328,445.62	249,771,642.23	12,175,142.37
125	COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS							
1	GOBIERNO	7,023,294.23	4,121,230.62	11,144,524.85	10,886,474.13	10,885,655.13	10,516,831.47	258,050.72
2	JUSTICIA	7,023,294.23	4,121,230.62	11,144,524.85	10,886,474.13	10,885,655.13	10,516,831.47	258,050.72
	TOTAL UNIDAD RESPONSABLE:	7,023,294.23	4,121,230.62	11,144,524.85	10,886,474.13	10,885,655.13	10,516,831.47	258,050.72
126	INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR							
1	GOBIERNO	128,471,969.83	140,723,030.85	269,195,000.68	183,071,961.74	183,071,961.74	172,526,335.80	86,123,038.94
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	128,471,969.83	140,723,030.85	269,195,000.68	183,071,961.74	183,071,961.74	172,526,335.80	86,123,038.94
	TOTAL UNIDAD RESPONSABLE:	128,471,969.83	140,723,030.85	269,195,000.68	183,071,961.74	183,071,961.74	172,526,335.80	86,123,038.94
127	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA							
1	GOBIERNO	53,355,465.65	439,673,076.07	493,028,541.72	275,268,214.60	275,268,214.60	257,282,398.29	217,760,327.12
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	53,355,465.65	439,673,076.07	493,028,541.72	275,268,214.60	275,268,214.60	257,282,398.29	217,760,327.12
	TOTAL UNIDAD RESPONSABLE:	53,355,465.65	439,673,076.07	493,028,541.72	275,268,214.60	275,268,214.60	257,282,398.29	217,760,327.12
128	SECRETARÍA DE DESARROLLO ECONÓMICO							
3	DESARROLLO ECONÓMICO	185,164,922.41	118,267,958.78	303,432,881.19	277,448,407.39	277,448,407.39	251,164,710.10	25,984,473.80
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	185,164,922.41	118,267,958.78	303,432,881.19	277,448,407.39	277,448,407.39	251,164,710.10	25,984,473.80
	TOTAL UNIDAD RESPONSABLE:	185,164,922.41	118,267,958.78	303,432,881.19	277,448,407.39	277,448,407.39	251,164,710.10	25,984,473.80
129	SECRETARÍA DE TURISMO							
1	GOBIERNO	2,310,735.60	-2,310,735.60	0.00	0.00	0.00	0.00	0.00
1	LEGISLACIÓN	2,310,735.60	-2,310,735.60	0.00	0.00	0.00	0.00	0.00
3	DESARROLLO ECONÓMICO	105,171,204.97	102,049,702.39	207,220,907.36	180,881,664.00	180,881,664.00	173,361,798.89	26,339,243.36
7	TURISMO	105,171,204.97	102,049,702.39	207,220,907.36	180,881,664.00	180,881,664.00	173,361,798.89	26,339,243.36
	TOTAL UNIDAD RESPONSABLE:	107,481,940.57	99,738,966.79	207,220,907.36	180,881,664.00	180,881,664.00	173,361,798.89	26,339,243.36
130	SECRETARÍA DE LAS MUJERES							
1	GOBIERNO	32,604,953.59	32,248,875.13	64,853,828.72	51,216,926.79	51,216,535.39	51,082,471.72	13,636,901.93
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	32,604,953.59	32,248,875.13	64,853,828.72	51,216,926.79	51,216,535.39	51,082,471.72	13,636,901.93
	TOTAL UNIDAD RESPONSABLE:	32,604,953.59	32,248,875.13	64,853,828.72	51,216,926.79	51,216,535.39	51,082,471.72	13,636,901.93
131	SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD							
2	DESARROLLO SOCIAL	47,191,687.43	8,381,153.32	55,572,840.75	52,209,366.77	52,209,366.77	52,113,500.73	3,363,473.98
1	PROTECCIÓN AMBIENTAL	47,191,687.43	8,381,153.32	55,572,840.75	52,209,366.77	52,209,366.77	52,113,500.73	3,363,473.98
	TOTAL UNIDAD RESPONSABLE:	47,191,687.43	8,381,153.32	55,572,840.75	52,209,366.77	52,209,366.77	52,113,500.73	3,363,473.98
133	SECRETARÍA DE EDUCACIÓN PÚBLICA							

TERCER INFORME TRIMESTRAL 2024
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)
 DEL 1º DE ENERO AL 30 DE SEPTIEMBRE



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
133	SECRETARÍA DE EDUCACIÓN PÚBLICA							
2	DESARROLLO SOCIAL	14,853,324.16	48,928,426.48	63,781,750.64	62,743,476.49	62,742,396.49	59,637,438.88	1,038,274.15
5	EDUCACIÓN	14,853,324.16	48,928,426.48	63,781,750.64	62,743,476.49	62,742,396.49	59,637,438.88	1,038,274.15
3	DESARROLLO ECONÓMICO	40,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00	0.00
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	40,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00	0.00
	TOTAL UNIDAD RESPONSABLE:	14,893,324.16	48,928,426.48	63,821,750.64	62,783,476.49	62,782,396.49	59,677,438.88	1,038,274.15
	TOTAL DEL GASTO:	16,522,005,948.95	10,875,881,043.54	27,397,886,992.49	24,740,397,952.61	24,712,183,191.60	24,006,542,919.56	2,657,489,039.88

TERCER INFORME TRIMESTRAL 2024
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)
 DEL 1º DE ENERO AL 30 DE SEPTIEMBRE



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
MUNICIPIOS								
901	MUNICIPIOS - PARTICIPACIONES Y APORTACIONES							
2	DESARROLLO SOCIAL	0.00	55,301,849.00	55,301,849.00	55,301,849.00	55,301,849.00	55,301,849.00	0.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	55,301,849.00	55,301,849.00	55,301,849.00	55,301,849.00	55,301,849.00	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	17,226,598,889.38	1,671,807,718.55	18,898,406,607.93	17,916,903,738.65	17,916,903,738.65	16,265,390,362.98	981,502,869.28
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	17,226,598,889.38	1,671,807,718.55	18,898,406,607.93	17,916,903,738.65	17,916,903,738.65	16,265,390,362.98	981,502,869.28
	TOTAL UNIDAD RESPONSABLE:	17,226,598,889.38	1,727,109,567.55	18,953,708,456.93	17,972,205,587.65	17,972,205,587.65	16,320,692,211.98	981,502,869.28
902	INVERSIÓN CONCERTADA							
2	DESARROLLO SOCIAL	0.00	87,330,586.50	87,330,586.50	85,780,667.71	85,780,667.71	85,780,667.71	1,549,918.79
1	PROTECCIÓN AMBIENTAL	0.00	23,010,747.90	23,010,747.90	23,010,747.90	23,010,747.90	23,010,747.90	0.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	64,319,838.60	64,319,838.60	62,769,919.81	62,769,919.81	62,769,919.81	1,549,918.79
	TOTAL UNIDAD RESPONSABLE:	0.00	87,330,586.50	87,330,586.50	85,780,667.71	85,780,667.71	85,780,667.71	1,549,918.79
	TOTAL DEL GASTO:	17,226,598,889.38	1,814,440,154.05	19,041,039,043.43	18,057,986,255.36	18,057,986,255.36	16,406,472,879.69	983,052,788.07